MORANDUM FOR: Chief, Management Staff

SUBJACT

: Proposed Pable of Organization for

Eastern Surone Civision

THE NCE

: Subject Table of Organization dated

28 December 1955 (78-753)

- 1. The Office of Personnel has reviewed the proposed Table of Organization for the Eastern Surope Division and approves titles and grade allocations as shown on the attached listing.
- 2. The following is a tabulation, by organizational component, of the positions involved:

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Approved For Release 2000/08/28: CIA-RDP78-04718A002100080006-6

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- a higher civilian ./o rigure as compared to the estimated average apployment rigure used in the oudget. Some offsetting reduction is reflected in the ulitary personnel costs.
- the rate of obligations indicates that sufficient savings can be made to finance the proposed 1/0 for the rest of 1/2 1956. The increased cost in 1/2 1957 will need to be financed from internal savings and program adjustments although a lassing of the civilian 1/0 to the average employment figure estimated in the budget and savings in military personnel costs could reduce the increased cost to around 100,000.
- the proposed 1/0 is less than the current personnel ceiling so this is not a factor in this review. On the financing requirements the 1/0 is approved as to available funds in 1956 and in 1957 provided internal adjustments and savings are clanned to cover the increased cost.
  - 5. The proposed the is returned herewith for your use.

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